



# **ANNUAL REPORT to the Board of Directors of North Monterey County Unified School District**

**10/6/2015**

**Second Annual Report: July 1, 2015 - June 30, 2016**

**Measure 'H'  
Citizen's Bond  
Oversight  
Committee**

*Presented by Committee Chair  
Lorena Miranda*

# COMMITTEE MEMBERS

**Lorena Miranda**

**– Chair, Business Organization and Parent**

**Manuel Osorio**

**– Vice Chair and Bona Fide Taxpayer Assoc.**

**Dean Lines**

**– Parent Teacher Group**

**Cosme Padilla**

**– Senior Citizen's Organization**

**Larry Calhoun**

**– Business Community**

**Eddie Centeno**

**– Community At-Large and Parent**

**Patricia Alva**

**– Parent Teacher Group and Parent**

**Jose Anaya**

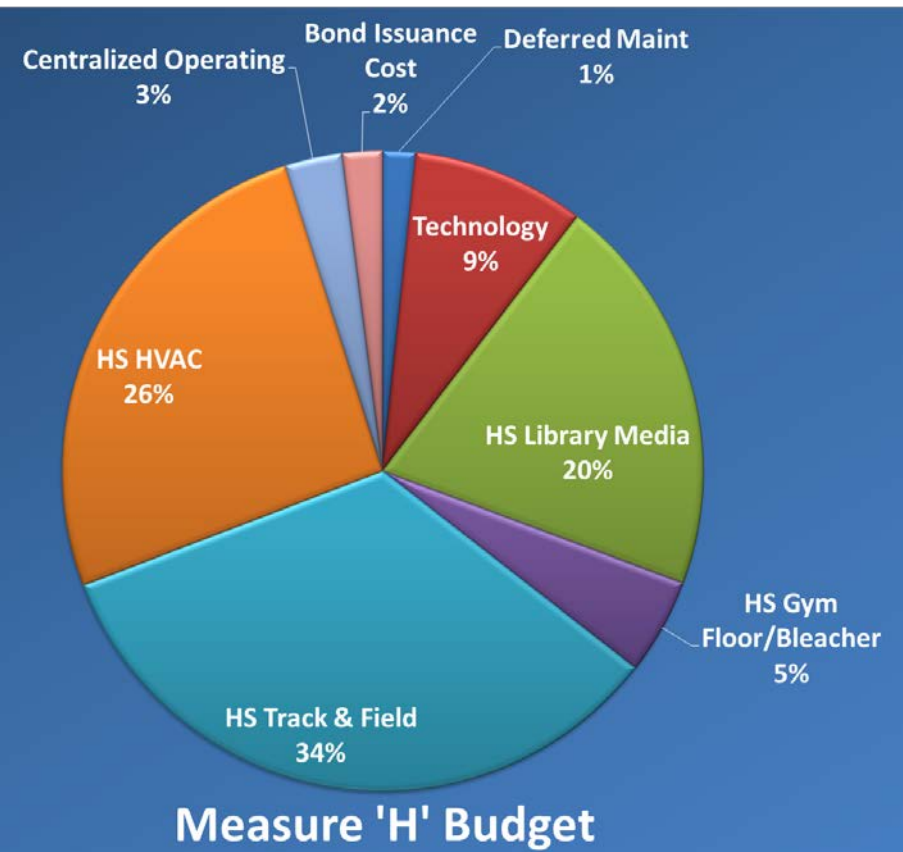
**– Business Community and Parent**

**Margaret Stone**

**– Community At-Large and Grandparent**

# Figure 1: Measure 'H' BUDGET

## Series A



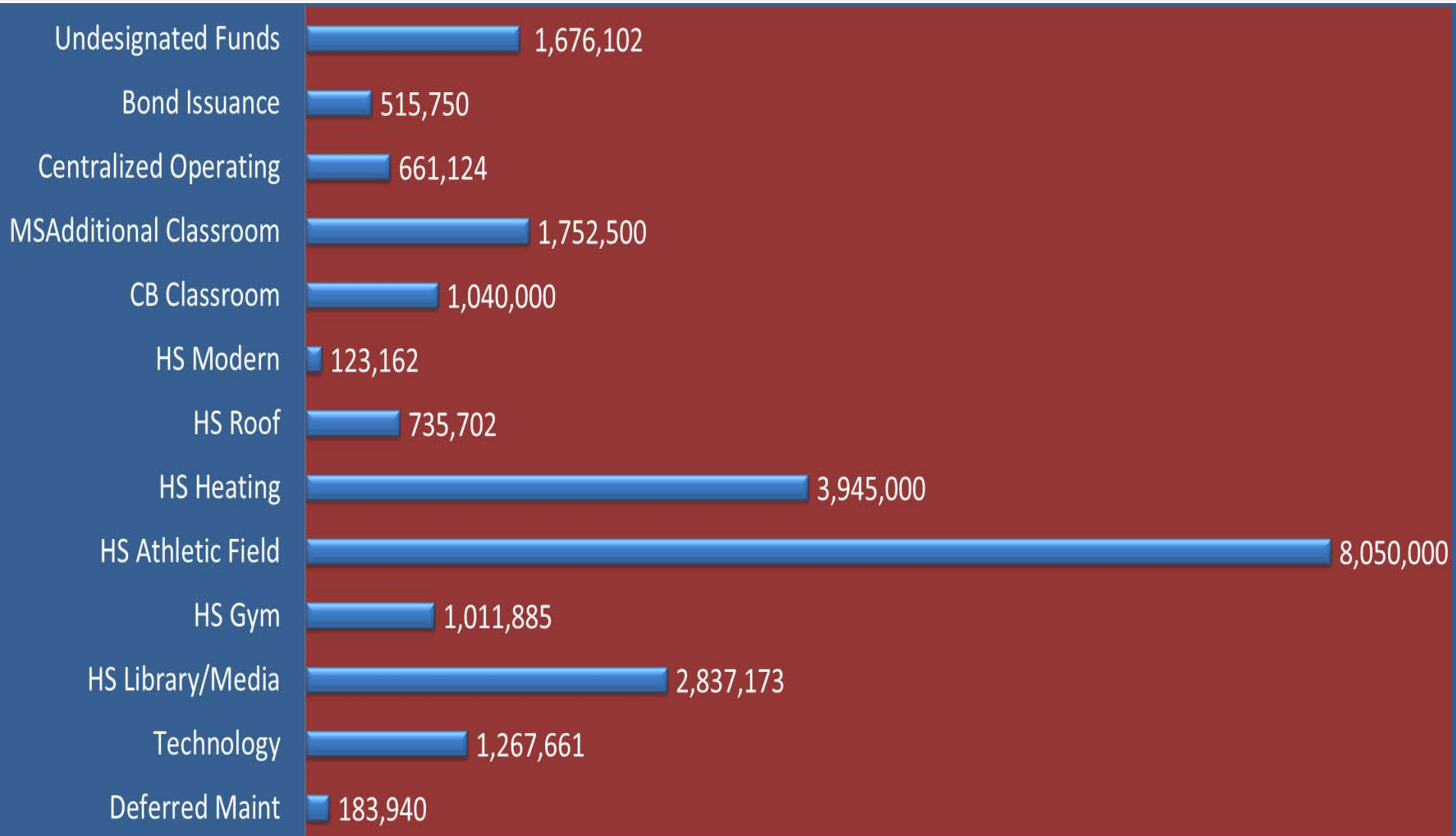
## Measure 'H' Budget

Budget Category	Current
Deferred Maint	256,907
Technology	1,348,262
HS Library Media	3,135,000
HS Gym Floor/Bleacher	750,000
HS Track & Field	5,202,000
HS HVAC	4,000,000
Centralized Operating	446,747
Bond Issuance Cost	312,500
<b>Total</b>	<b>\$15,500,000</b>

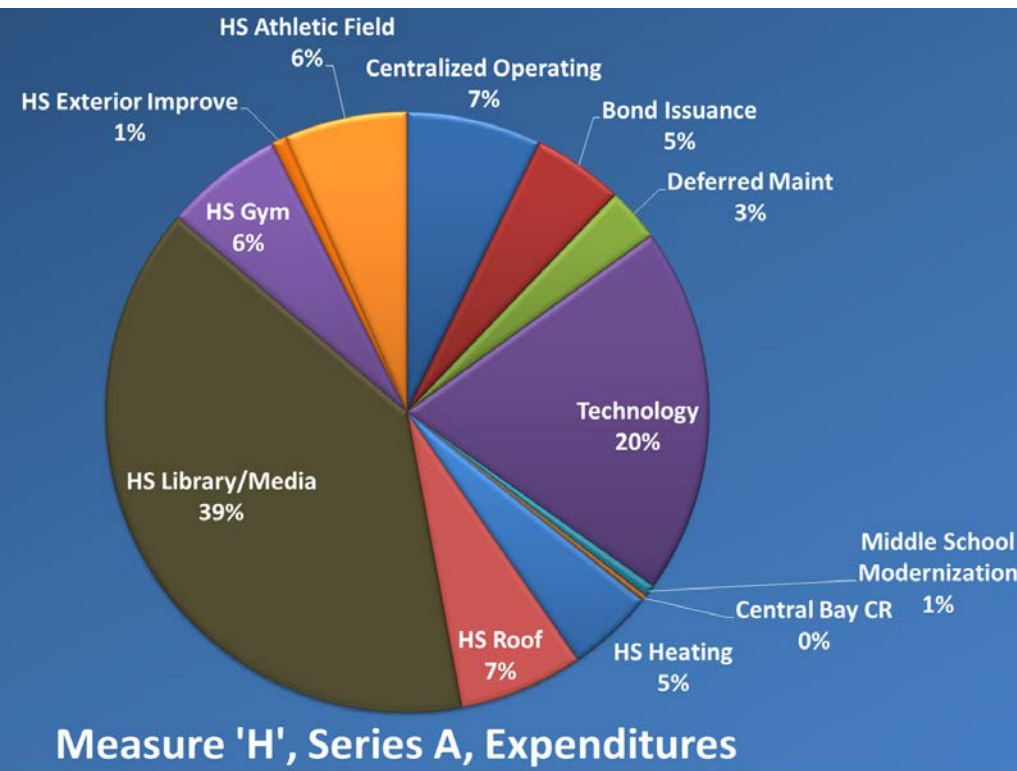
# Figure 2: Measure 'H' Budget with Series A & B Funds

<b>Budget Category</b>	<b>Current</b>	<b>% of Total</b>
Deferred Maint	183,940	1%
Technology	1,267,661	5%
HS Library/Media	2,837,173	12%
HS Gym	1,011,885	4%
HS Athletic Field	8,050,000	34%
HS Heating	3,945,000	17%
HS Roof	735,702	3%
HS Modern	123,162	1%
CB Classroom	1,040,000	4%
MSAdditional Classroom	1,752,500	7%
Centralized Operating	661,124	3%
Bond Issuance	515,750	2%
Undesignated Funds	1,676,102	7%
<b>Total</b>	<b>\$23,800,000</b>	<b>100%</b>

# Figure 3: Measure 'H' Budget 2016



# Figure 4: Measure 'H' Bond Expenses



Actual Expenditures	
Project	As of 6/30/2016
Centralized Operating	463,434
Bond Issuance	312,500
Deferred Maint	183,940
Technology	1,267,661
Middle School Modernization	42,183
Central Bay CR	18,460
HS Heating	298,178
HS Roof	427,093
HS Library/Media	2,503,976
HS Gym	407,063
HS Exterior Improve	52,385
HS Athletic Field	420,639
<b>Total Expenses</b>	<b>\$6,397,512.21</b>